

**RAMSDEN CRAYS PARISH COUNCIL**

**REVENUE ACCOUNT**

**PRELIMINARY FORECAST 2006/7 AND BUDGET 2007/8**

**ANALYSIS OF EXPENDITURE**

<b>2006/7</b>		<b>DESCRIPTION</b>	<b>2007/8</b>	<b>COMMENTS</b>
<b>BUDGET</b>	<b>FORECAST</b>		<b>BUDGET</b>	
<b>£'s</b>	<b>£'s</b>		<b>£'s</b>	
220	120	Admin: External Audit	220	
550	800	Admin: Insurance	550	2006/7 Forecast includes Ins Excess £250
100	100	Admin: Internal Audit	100	
75	40	Admin: Postage	40	
0	70	Admin: Publications	50	
200	150	Admin: Stationery	150	
330	300	Admin: Room Hire/Clrk	310	
140	120	Admin: Use of Equipment	125	
2372	1629	Admin: Salary	1800	Includes Inland Revenue in Budget2006/7
0	460	Admin: Inland Revenue	500	
420	420	Admin: Subscriptions	450	
100	100	Admin: Telephone Calls	100	
90	90	Admin: Telephone Rental	100	
500	650	Admin: Travel-Clerk	650	
0	50	Admin: Travel-Cllrs	50	
0	500	Admin: Training-Clerk	100	2006/7 High due to new Clerk Training
0	50	Admin: Training-Cllrs	100	
0	0	Election Costs	400	50% Provision in 2007/8 for 2008 Elections
0	12	Bank Charges	0	
144	156	Hall Hire	156	
500	250	Sec 137: Donations	300	
100	100	Sec 137: Upkeep Churchyard	100	
0	50	Instal Notice Boards	0	No cost of Purchase-Donated
60	35	Xmas Tree & Lights	35	
0	0	Spring Bulbs	100	
<b>5901</b>	<b>6252</b>	<b>TOTAL</b>	<b>6486</b>	