

Explanation of variances – pro forma

Name of smaller authority: **Ramsden Crays Parish Council**

County area (local councils and parish meetings only): **Basildon Borough Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>					
Box 3 <i>Total other receipts</i>	£1,020.00	£1,491.00	£471.00	43.23%	Overall Increase in receipts from year ending 2017: £576.29 Capital Grant £650.00 other grants £78.50 – ½ another council £45.00 – cheque returned £142.13 - VAT
Box 4 <i>Staff costs</i>					
Box 5 <i>Loan interest/ capital repayments</i>					
Box 6 <i>All other payments</i>	£2,502.00	£5,489.00	£2,987.00	119.41%	Increase primarily in projects: £99.00 – maintenance £1,000.00 – bus shelters – maint. £230.74 – miscellaneous £100.00 – section 137 donations £1,366.25 – defibrillator £114.00 – remembrance service £429.05 - VAT