

Explanation of variances – pro forma

Name of smaller authority: **Ramsden Crays Parish Council**

County area (local councils and parish meetings only): **Basildon Borough Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 3 <i>Total other receipts</i>	£1,491	£3,867	£2,376	159.36%	Overall increase due to: £1,465.44 Grant Notice Board £1,500.00 Bus Shelter Grant -£576.29 Basildon grant not avail. -£650.00 Grant no longer avail. £623.95 more Vatable expenses £13.00 misc. other receipts
Box 4 <i>Staff costs</i>	£5,877	£6,795	£918	15.61%	Increase to working hours and 2% incremental increase £917.53
Box 6 <i>All other payments</i>	£5,489	£7,951	£2,462	44.85%	£2,866.02 – 4 projects, defibrillator, notice board, gardens, memorial £99.33 – increase VAT on expenditure -£180.00 Maintenance -£100.00 Ext. Auditor -£148.00 Insurance Premium -£62.00 Subscriptions -£13.00 Other